

CTRL-A General Meeting #2 – Jan 14/2013

On the Agenda

- Clubs Days Volunteers
- Show 1
- Anime North Sign-Ups
- Budget
- APMM/Adjourn

[Meeting called to order at **6:08 PM**]

Clubs Days Volunteers

Thursday	Friday
Charlotte – Setup/11:00-3:00 Jon – Setup-2:00	Cyn – All day Sam – 1:30-3:00 Jon, Sam ² – 1:00-3:00 Jess – Setup

Show 1

Friday	Saturday
Clubs Days People	Cyn, Sam ²

- Switching *Kids on the Slope* with *Index* on the Friday schedule.

Anime North Sign-Ups

- Sign-Up thread is posted on the forums. Bring your cash to Sam² **after January**.

Budget for Last Year (2012)

<u>Expenses</u>	
ISP/Domain Stuff	\$ 200.00
Equipment	\$ 200.00
Posters/Advertising	\$ 200.00
Snacks	\$ 200.00
Prizes	\$ 200.00
Other Events (Maid Café, Crafts)	\$ 200.00
Other Expenses	\$ 100.00
Total Expenses	<u>\$ 1300.00</u>
<u>Revenues</u>	
Memberships	\$ 1050.00
Concessions	\$ 200.00
Maid Cafe	\$ 150.00
Total Revenues	<u>\$ 1400.00</u>
Net	<u>\$ 100.00</u>

- We'll start tracking the budget on Capital Goods.

[Approved Meeting Minutes from **Dec/03/2012** and **Jan/07/2013**]

[Motion to Adjourn passed at **6:38 PM**]